

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sumter County Consortium

State: SC

PJ's Total HOME Allocation Received: \$14,981,184

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	10			
% of Funds Committed	98.59 %	94.76 %	1	91.92 %	93	95	
% of Funds Disbursed	93.99 %	81.87 %	2	82.65 %	94	95	
Leveraging Ratio for Rental Activities	0	6.18	9	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.08 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.77 %	65.23 %	4	68.72 %	65	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.90 %	82.88 %	8	79.93 %	18	17	
% of 0-30% AMI Renters to All Renters***	4.43 %	33.96 %	8	44.94 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.52 %	94.77 %	5	94.87 %	45	47	
Overall Ranking:			In State:	6 / 10	Nationally:	26 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,517	\$13,337		\$25,717	271 Units	36.50 %	
Homebuyer Unit	\$20,579	\$33,465		\$14,669	165 Units	22.20 %	
Homeowner-Rehab Unit	\$25,834	\$21,120		\$20,391	306 Units	41.20 %	
TBRA Unit	\$0	\$548		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sumter County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$2,958	\$19,287	\$23,965
State:*	\$76,165	\$9,739	\$22,592
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.2	15.8	3.6	0.0	Single/Non-Elderly:	9.7	24.8	19.0	0.0
Black/African American:	88.0	83.0	86.9	0.0	Elderly:	14.2	8.5	47.1	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	48.7	50.3	9.5	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	5.6	4.8	3.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	21.7	11.5	21.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	9.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.2	29.7	49.0	0.0	Section 8:	6.7	0.6 [#]		
2 Persons:	25.1	38.2	26.5	0.0	HOME TBRA:	0.0			
3 Persons:	26.6	17.6	11.8	0.0	Other:	0.7			
4 Persons:	14.6	10.3	5.2	0.0	No Assistance:	92.5			
5 Persons:	6.4	2.4	3.9	0.0					
6 Persons:	1.1	1.8	3.3	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		267		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

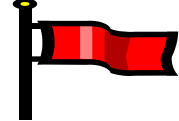
State: SC

Group Rank: 26
(Percentile)

State Rank: 6 / 10 PJs

Overall Rank: 23
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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